

LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 March 2009 to 30 June 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Grants to Major Arts Organisations Approve levels of funding	Chief Officer Libraries, Arts and Heritage	4/3/09	Applications subject to scrutiny by appropriate officers	The grant applications of Major Arts Organisations	Chief Officer Libraries, Arts and Heritage catherine.blanshard@leeds.gov.uk
The City Varieties Music Hall Refurbishment Project Approve the incurring of expenditure for the proposed refurbishment	Executive Board (Portfolio: Leisure)	4/3/09	The Executive Member for Development and Regeneration and the Executive Member for Leisure.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Legible Leeds Project Approve expenditure of £1.2 million on implementation of the city centre on-street wayfinding scheme as outlined in the Executive Board report of the same name.	Executive Board (Portfolio: Development and Regeneration)	4/3/09	Key city centre stakeholders, including retail developers, retailers, property owners, Yorkshire Forward, Leeds Civic Trust, Leeds universities, Aire Action Leeds, Lead Member, Ward Members and appropriate Leeds City Council officers through the Legible Leeds Working Group.	The report to be issued to the decision maker with the agenda for the meeting.	Director of City Development Cath.Follin@leeds.gov.uk
Refurbishment of Kirkgate and Bond Street (City Centre) Approve scheme design and cost as outlined in Design and Cost Report of same title	Executive Board (Portfolio: Development and Regeneration)	4/3/09	Adjacent Retailers, Stakeholders, Ward Members, Lead Member, Council Officers through City Centre Public Realm Project Board and Project Team Meetings.	The report to be issued to the decision maker with the agenda for the meeting.	Director of City Development mark.durham@leeds.gov.uk

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<p>Safer routes to school, Kirkstall Brewery to LMU Civic Quarter Campus The report seeks approval to introduce a cycle route using a canal towpath and highways to encourage greater levels of walking and cycling. Approve the programme and the expenditure proposals to be funded from the Integrated Transport Parent Scheme.</p>	<p>Chief Highways Officer, Director of Resources</p>	<p>9/3/09</p>	<p>Ward Members will be consulted as part of the detailed development of the proposals post approval.</p>	<p>Design and Cost Report</p>	<p>Director of City Development andrew.hall@leeds.gov.uk</p>
<p>Highway Maintenance To approve the Local Transport Plan: Highway Maintenance Programme 2009/2010.</p>	<p>Chief Highways Officer</p>	<p>9/3/09</p>	<p>No consultation will be undertaken but Councillors will be informed of work to be done in their ward on this programme.</p>	<p>Report to Chief Highways Officer</p>	<p>Chief Highways Officer helen.franklin@leeds.gov.uk</p>

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<p>Pedestrian Crossing Review 2009</p> <p>The report presents the findings of the 2008-09 review of pedestrian crossings, and recommends the provision of signalised points and other crossing facilities.</p>	<p>Chief Highways Officer</p>	<p>9/3/09</p>	<p>Detailed consultation on schemes will be undertaken for each proposal.</p>	<p>Approval in Principle</p>	<p>Chief Highways Officer andrew.hall@leeds.gov.uk</p>
<p>Access Measures for Disabled Pedestrians 2009/10</p> <p>Agree funding for provision of disabled crossing facilities at identified locations. To link disabled people's residences with local facilities. Smaller schemes have been identified to fill gaps in provision to improve accessibility of the highways network.</p>	<p>Chief Highways Officer</p>	<p>9/3/09</p>	<p>Detailed consultation on schemes will be undertaken for each proposal.</p>	<p>Design and Cost report</p>	<p>Chief Highways Officer andrew.hall@leeds.gov.uk</p>
<p>A65 Quality Bus Initiative - Land Acquisition</p> <p>Authority to incur expenditure of up to £2.5 million to acquire lands necessary to construct the A65 QBI Scheme.</p>	<p>Executive Board (Portfolio : Development and Regeneration)</p>	<p>1/4/09</p>	<p>Ongoing Consultation Public Inquiry held in October 2008.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting.</p>	<p>Chief Highways Officer paul.russell@leeds.gov.uk</p>

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Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	1/4/09	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Temple Works Holbeck Leeds To consider proposals for increasing the Art Gallery capacity in Leeds and the future of Temple Works.	Executive Board (Portfolio: Development and Regeneration)	1/4/09	Ward Members and key stakeholders	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.uk
A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	1/4/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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<p>Publication of Leeds Climate Change Strategy To approve the publication of the Leeds Climate Change Strategy: Vision for Action.</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>1/4/09</p>	<p>Significant consultation has already been undertaken as part of strategy development. This includes involvement of circa 100 organisations with development of consultation document. We received over 50 full consultation responses and over 40 individual comments.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development george.munson@leeds.gov.uk</p>
<p>A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>1/4/09</p>	<p>N/A</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development</p>

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Capital Strategy and Asset Management Plan Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	13/5/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
A647 Armley High Occupancy Vehicle (HOV) Lane Permission to undertake detailed design and implementation of HOV lane	Executive Board (Portfolio: Development and Regeneration)	17/6/09	Internal, and external consultation with Members, Public, Emergency Services and Metro.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development oliver.priestley@leeds.gov.uk

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Central and Corporate

Councillor Richard Brett

Development and Regeneration

Councillor Andrew Carter

Environmental Services

Councillor Steve Smith

Neighbourhoods and Housing

Councillor John Leslie Carter

Leisure

Councillor John Procter

Children's Services

Councillor Stewart Golton

Learning

Councillor Richard Harker

Adult Health and Social Care

Councillor Peter Harrand

Leader of the Labour Group

Councillor Keith Wakefield

Leader of the Morley Borough
Independent Group

Councillor Robert Finnigan

Advisory Member

Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.